

Our St. Paul Dec 2019

# **YOUR** St. Paul Team

Rev. Michelle Torigian, Senior Pastor
Craig Bielke, Director of Faith Formation & Care
Patrick Kinney, Facility Manager
Tina LakeHopper, Office Coordinator
Stephenie Bauza, Accountant
Rachel Budko, Director of Mother's Day Out
Donna Young, Receptionist/Secretary
Stephanie Elmore, Staff Support
Kyle Adams, Staff Support
Nick Wilhelm, Staff Support





#### **Office Hours:**

Mon thru Thurs: 8:30 am-5:00 pm Fri: 8:30 am-4:00 pm

# ST. PAUL HAS ONLINE GIVING!!!!

St. Paul UCC Belleville has joined the world of Technology by bringing Online Giving to our church. Effective immediately you may now give to St Paul Church electronically and pay by credit card, debit card or use your bank account information. Simply log on to *stpaulucc.org* and click the "Online Giving" button and follow the instructions. You can use this form of donating towards the Heritage Hall, Operating Fund, Building, Radio, a Memorial and more.

When you or a loved one is admitted to a hospital, please ask the hospitals to notify the church office. Also please telephone the church Office regarding hospitalized members of the St. Paul faith family. The pastor and visitation team will visit church members and their families each week. If you have a new addition to your family, please contact the church office so we can keep our records current.

Your communication is crucial to our ministry!

**OUR ST. PAUL** is published monthly. It is edited by our pastor and produced by the office staff. Material for inclusion may be sent to the church noted for **Our St. Paul**.

| ISSUE    | DEADLINE | MAIL DATE |
|----------|----------|-----------|
| Jan 2020 | Dec 16   | Dec 20    |

# **Attaining Perfection**

From the time I was a child, I was always the type of person who wanted to be perfect. I hoped to excel academically and be a student at the top of my class. I practiced the piano over and over again because I wanted to attain first place at the music contest. My goal was to win awards and be seen as an achiever.

Unfortunately, I (obviously) wasn't perfect. I failed or fell flat on my face a number of times. And I continue to have moments when I get frustrated knowing that I still haven't figured out how to be flawless.

Even as I think about hosting my first Thanksgiving, I am concerned about the quality of the food I will cook and the way my home looks. Instead of the excitement of spending time with family and friends, I am plagued by the possibility that my guests will think I am a terrible host.

I suppose I'm not the only one who feels this way!

As you read this immediately before or after Thanksgiving, you may relate to these concerns too and find this to be a stressful time of year. As we approach Christmas, our desire to uphold the standards we see in magazines and Pinterest consumes us. We are focused on having the perfect holiday parties, dinners, decorated homes, family photos, gifts, etc. And I imagine that as we set our focus in this direction, we are stressing out.

Ultimately, I believe that God does a better job at understanding human imperfections. God's grace is steadfast. This Divine grace is more consistent than the grace we give ourselves.

Perfection by society's standards is not necessarily being faithful to God. God just needs us to give the best we can, work hard, learn from our mistakes, and be fully present in these sacred moments with the people we love. The drive to attain perfection divides and distracts us from becoming present in mind and soul. We dwell on the past and fret about the future instead of becoming invested in this moment. Focusing on the present moment allows us to see God more clearly and have a greater appreciation for our neighbors.

May we set aside any perfectionist tendencies and focus on this very moment, discovering how God is appearing to us.

Have a blessed Christmas, New Year's, and entire holiday season! Pastor Michelle

# From the President's Corner

And just like that, the Holidays are here!!!! I know I'm old, but wow, could time be going any faster!!! November has been going at record pace, at least it seems like it to me. Christmas trees started appearing in the stores as soon as Halloween was finished; I thought that was ridiculous! But in like 15 minutes, bang we are decorating the church in our annual Hanging of the Greens event! In last month's Presidents Corner, I advised you all to fasten your seatbelts for a wild ride coming up soon – well we are right in the middle of it, so take a deep breath and join in!

We celebrated 180 Years at the end of October!! What a wonderful event. The Worship Board managed that event and they did an amazing job! Thank you to all of them, especially Debbie Lippert and Jan Friedrich for their leadership. And a special shout out to our Archivist, Roger Henke!! Roger is like a kid in a candy store with our history, and he loves to share his findings with all of us! Thanks to you Roger (even if I did have to give you the hook at the luncheon when dinner was ready and you were still talking!!) And speaking of dinner, it was beyond wonderful. Dave Hoffmann, Ken Nettleton and their amazing band of cooks, showed all of us what Real German cuisine tastes like! Even this non-German girl loved it! The day was so very special. We have a wonderful picture of all the Pastors and Pastor's wives present that day. We are so blessed to have those people in our midst!

This month brought us a series of Stewardship Sundays. We celebrated our staff each week, a different group each week. It was a joy to hear of Love of Neighbor, Love of Children, Love of Creation. The talented Stewardship Committee along with Pastor Michelle, put all of their creative talents on display all through the month of November. It was an amazing Stewardship campaign. Our staff is the backbone of our church. They are there each day; many of us are there only for a couple of hours on Sunday! They keep things running, and running smoothly. They are all equally important to the success of St. Paul!!! And we love them all. So, thank you to all of them; and thank you to the Stewardship team for reminding all of us what is really important and giving all of us the opportunity to thank people who should be thanked each and every day.

And speaking of the Stewardship Team and Staff, do you know that they put on a Trivia Night that made over \$5600 for St. Paul????? Holy Moly! Now we know what people like to do on Saturday Night!!! But seriously, there was a TON of work involved in that night, and a very skilled leadership team. Sandy Wagner, who has done this before, brought all of her best skills (along with her son to be the MC of the evening) to gather the team and the staff to produce a splendiferous event. Everyone worked so very hard!!! Especially our office staff. Please, everyone, thank them when you have a chance. Pastor Michelle walked up and down Main Street asking businesses to sponsor a table, or provide a gift certificate, whatever. That is Above and Beyond the call of duty! But it worked, and the businesses in Belleville were reminded that we are here! Thank you, Pastor Michelle,

Well, Advent begins the first Sunday after Thanksgiving, so we are off and running. Please read the rest of this publication to find out all that is happening in December – there is a LOT. Plan to be a part of as much as possible. It is all wonderful!! See you in church!!

Blessings,

Mimi Llamas. President Church Council



### A MASON JAR ADVENT

Advent is a season for stepping away from the frantic busyness and clutter of "stuff" and embracing instead, a time to slow down, breathe, and refocus on God's love and goodness in anticipation of the coming of the Christ Child.

Sunday, December 1 is the first Sunday of Advent. This year we are offering a unique way to observe the season. We invite each family to take home a mason jar, available in the narthex. Each jar will contain 24 tags and each tag will suggest a prayer, activity, conversation starter or social media prompt.

May the Peace of the season surround you and yours.









Doors open 6PM Concert begin 7pm

Featuring ~ St. Paul Glory Ringers Organist, Janet Spencer Audience Carols

A free will offering will be received

St. Paul UCC 115 West B Street, Belleville, 1L stpauluccorg

# CHRISTMAS POINSETTIAS & MEMORIALS

# Help decorate our sanctuary for Christmas this year!

We are planning a special display of <u>assorted colors of poinsettias</u> on Christmas Eve, December 24th.

Please order through the church on the form below.

\*\*The poinsettias will not be personalized with tags; however, all will be recognized in the bulletin. There will be a variety of different colors of poinsettias and you are invited to choose one after the late service on Christmas Eve or later that week. We thank you for your understanding.

You may also choose to give a cash gift in memory, in honor, or in celebration of a special person or event.

Please fill out the form below and include a check in the *amount of \$10.00 for each plant*.

\*\*Please note: We must have your poinsettia/memorial information <u>no later than Sunday, Dec 15th</u>
in order for your information to appear in our Christmas Eve bulletins - no exceptions.

Poinsettias may be picked up after the **last** Christmas Eve Service of Worship or later that week (office/church closed December 25 and 26).

The information you include below will appear in the Christmas Eve bulletins.

Detach below

| I will order a poinsettia through Church I wish to give a loving gift. |
|--|
| (If by check, please make payable to St. Paul Church)                  |
| IN MEMORY OF   |
|  |
| or   |
| IN HONOR OF  |
|  |
| or   |
| IN CELEBRATION FOR   |
|  |
| GIVEN BY   |
|  |
|  |



benefiting families in the Franklin Neighborhood (Trying something new! Please read!)

- You can choose a "Family Wreath of Stars" or a "Single Star"
- Sign your name, contact info & the Star #(s)

in the Star Tree Sheet,

- Buy age appropriate gifts,
   (please make sure gifts for families are of equal value,
  - go in with a friend or a group for a large family)
- Wrap them and attach the "Star" on the front of the gift,
- Return it to the tree no later than Wed, Dec 11th.
  Santa's elves from The Women's Guild
  will make sure your gift makes a child's Christmas special.
  Thank you!!



# Santa Needs YOUR Help

Christian Ed will be hosting the Cookies with Santa on Saturday,
December 7th from 10am -noon for the youth of the church and
community. We are asking the congregation to please bake 2 dozen of
your favorite cookies and bring them the week of December
first. Please mark them for Santa. Bring on your Christmas Spirit and
once again your help in making this event special is very much
appreciated. You can sign up or feel free to call me.
Sandy Ritter 222-1123



# Mingles & Singles Christmas Party Sat, Dec 14 6:30pm

Judy Koch know if you plan to attend.



Larry Walton's Home

Please bring an appetizer or dessert to share as well as your beverage of choice. Please let

| 1 Communion<br>1st Sunday of Advent<br>9am Worship<br>10am Sunday School   | 2<br>MDO<br>10am exercise<br>6:30 Volleyball<br>LIFETOUCH 2pm-8pm | 3 Giving Tuesday!<br>MDO<br>Quilters<br>10am Plarn-Art Rm<br>5pm Comm Dinner                                  | 4<br>MDO<br>Bells / Choir   | 5<br>MDO<br>3pm Gov French<br>4pm Masterworks<br>6:30 PFLAG Mtg | 6<br>MDO<br>2pm Set up for Santa                          | 7<br>Cookies With Santa  |
|--|---|---|---|---|---|--|
| 8 CONGREGATIONAL MTG 2nd Sunday of Advent 9am Worship with Rev Shana Johnson 9:15 Pre-K Sunday School 10am Sunday School | 9<br>MDO<br>10am exercise<br>5pm Girl Scouts<br>6:30 Volleyball   | 10<br>MDO<br>Quilters<br>5pm Comm Dinner<br>5pm Girl Scouts<br>6:30 Shufflers                                 | MDO<br>9:30 Baby Class<br>6pm ByLaws Mtg<br>6:30 Youth Group Mtg<br>Bells / Choir | MDO<br>3pm Gov French<br>4pm Masterworks<br>6pm Board Meetings  | 13<br>MDO   | 14 10am Ctr Prayer 10am MECC practice 2pm Youth Group Caroling At St Paul Home 2pm Star Tree pick up |
| 15 Culinaires 3rd Sunday of Advent 9am Worship 9:15 Pre-K Sunday School 3pm MECC Concert 6pm Fireside                    | 16<br>MDO<br>10am exercise<br>6:30 Volleyball                     | MDO Quilters 1pm Staff Christmas 5pm Comm Dinner 6:30 Blue Christmas 7pm Women's Guild                        | 18<br>MDO<br>10am Genealogy Class<br>Bells / Choir                                | MDO MDO Christmas Program 3pm Gov French 6pm Council at Wagners | 20<br>MDO<br>MDO Christmas Program<br>Private Rental - AC | 21 Private Rental - AC 7pm Fine Arts Christmas Concert   |
| 22 4th Sunday of Advent 9am Worship Christmas Fund 9:15 Pre-K Sunday School 10am Sunday School                           | 23<br>10am exercise<br>6:30 Volleyball                            | 24 CHRISTMAS EVE Comm Dinner (Sandwiches being given out earlier in day - no dinner) 4:30 Worship 7pm Worship | 25<br>Closed for Holiday  | 26<br>Closed for Holiday  | 27  | 28<br>10am Ctr Prayer<br>Youth Grouo<br>5-8pm Botanical Gardens                                      |
| 29 <i>Craig Bielke preaching</i><br>9am Worship<br>9:15 Pre-K Sunday School<br>10am Sunday School                        | 30<br>10am exercise<br>6:30 Volleyball                            | 31 NEW YEARS EVE Quilters Comm Dinner (Sandwiches being given out earlier In day -no dinner)                  | 1<br>Closed for Holiday   |   |   |  |

Sat

Fri

Thu

Wed

Tue

Mon

Sun

#### THE BYLAW REVISIONS ARE ALMOST COMPLETE!

Your Bylaw Committee has been hard at work these past few months. Our task is to carefully revise our present bylaws in an effort to make them more efficient and flexible.

Some of the concepts we will be recommending will be quite different from the way we presently do business and govern ourselves. But we hope you will agree that the suggested changes will move us into the future with less cumbersome requirements.

Here's what you need to know about the timeline:

Sunday, December 8 immediately following the service at the Annual Congregational Budget Meeting, we will be asking the Congregation for permission to postpone the annual election until the Annual Meeting on February 8.

<u>Sunday, December 22</u> the proposed Bylaw revisions will be available for you to read.

Sunday, January 5 immediately following the service, an informal meeting for Q & A will be held in the sanctuary

Sunday, January 12 immediately following the service, a Special Bylaw Meeting will be held in the sanctuary to vote on the proposed Bylaws.

Sunday, February 9 immediately following the service, elections will be held as part of the Annual Meeting agenda.

Thank you for your consideration concerning this most important effort.

# Bylaw Committee:

Brett White Mimi Llamas
Larry Walton Dana Rosenzweig
Karen Keuss Sandy Wagner, chair
Diane Drake Pastor Michelle Torigian

# CRAFTY MANIA

Proceeds to Benefit: A Mission of the Church

Are you a Scrapbooker, Card Maker, Jewelry Maker, or a Sewer? What ever your craft, join us!! Spend the day doing what you like!!

# MARK YOUR CALENDAR NOW!!!

What: All Day Crafting

When: Saturday -February 1st 2020

\*\*\*(if the event gets cancelled due to snow or low attendance, the new date would be April 18th)\*\*\*\*

9:00am - 4:00pm

Where: St. Paul UCC

115 West B st (enter on C st)

Belleville, IL

Adults: \$30.00 with lunch / \$25 no lunch

Includes: snacks, vendors, reserved space, attendance prizes,

Extended Hours Available! 9am-10:00pm \$35.00 per person (meals served) / NO meals \$30

Contact Person: Diana Haar @ dmhaar@charter.net or

St. Paul Church @ (618) 233-3303

\*\*Raffle tickets will be available for purchase of a variety of items.

\*\*\* Early bird registration due January 6th (to be entered in special drawing)

# Reservation Deadline is January 20th

\*\*\*\*Please remember IF the minimum is not met by the deadline,

the event will be CANCELLED!!

Make checks payable to: St. Paul UCC

Mail payment & reservation to: St. Paul UCC Attn: Crafty Mania

115 West B st

Belleville, Il 62220

| Name:                  |                              |
|------------------------|------------------------------|
| Phone                  | E-mail(print clearly)        |
| I would like to sit by |                              |
| My craft is            |                              |
| Enclosed is my payment | of (please circle ONE below) |

1 \$30.00 with lunch / \$25.00 no lunch

9am – 4pm

2 \$35.00 with lunch & dinner/ \$30.00 no meals 9am - 10:00pm

ST. PAUL UNITED CHURCH OF CHURCH 115 WEST B STREET, BELLEVILLE

# SUNDAY SCHOOL

WE ARE PLEASED TO INTRODUCE A
NEW PRE-K SUNDAY SCHOOL
FOR CHILDREN AGE 2-5!
DON'T FORGET ~ OUR WONDERFUL
SUNDAY SCHOOL FOR KIDS 6 & UP
COME & SEE WHAT'S NEW!



For more information, contact Craig at 233-3303 stpaulucc.org

Help MDO collect
Items for the
Community
Interfaith Food
Pantry this
Holiday Season.
Please bring your items to
the church and place in
special boxes.

# **ITEMS NEEDED**

Peanut Butter 18oz jars Jelly 2lb jars Spaghetti & (Dry) Pasta Spaghetti Sauce 24oz cans Cereal - Sweet & Unsweet 18oz Oatmeal 12oz Paper Towels Laundry Detergent Lg Dish Washing Soap Lg Salt & Pepper Diapers - all sizes Hamburger Helper Jiffy Corn Muffin Mix Chicken & Dumplings 24 oz cans Beef Stew 20 oz Can Tuna 5 & 12 oz Can Chicken 12.5oz

Please remember ~
No glass containers &
easy open tops are
helpful when serving
the homeless
community







Hoyleton Youth and Family Services, in partnership with Neighbors for Renewal, is pleased to announce a project where Neighbors for Renewal will provide housing refurbishment at a modest cost through volunteerism to allow Hoyleton to provide home-centered care to intellectually-challenged youths. We need your help!

For more information, please contact:

Drew Kramer, Neighbors for Renewal (618) 310-3777 - kdrew2020@gmail.com

Or

Alice Drobisch, Hoyleton Youth and Family Services (618) 688-7094 adrobisch@hoyleton.org

| turre.           |                |                  |              |           |            |
|------------------|----------------|------------------|--------------|-----------|------------|
| hone:            |                | 6                | email:       |           |            |
| am represent     | ing: myse      | elf 🔲 a gr       | oup of volu  | nteers    |            |
| Please circle yo | our interests: |                  |              |           |            |
| General A        | ssistance Cle  | an Up Co         | nstruction I | Expertise | Demolition |
|                  | Yard Work      | Painting/Fir     | nish Work    | Dry Wall  |            |
| Flooring         | Plumbing       | El a shul alta c | Othor        |           |            |

# **Undie Sundays**

Please support the Mission Board in collecting <u>new</u> underwear, socks, pajamas, hats, and gloves for the children of our community. Help us ensure no child goes without basic needs this winter. Our goal is to provide each child at KinderCottage with the items listed above they need. Sizes 2 – 16 are requested. If we exceed our goal, thanks to your generosity, the items are distributed to other organizations within our community.

If you are unable to shop, we will kindly accept cash donations. Collection box will be available until December 15th.

If you miss collection at service, feel free to drop off at the church office.
We appreciate your support!



Hello Social Justice Book Group!

Over the next three months, we will be reading The New Jim Crow: Mass Incarceration in the Age of Colorblindness by Michelle Alexander.

We will be meeting on the

We will be meeting on the following dates:December 8

January 12

All three of the dates will be on days in which we have congregational meetings about the budget or bylaws, so we will meet at Tavern on Main at 11am or as soon as the meeting is over - whichever happens to be later.

February 9

You'll find the link below to the book on Amazon. I look forward to discussing this with you! Pastor Michelle

# **Center of Hope**

The Center of Hope needs NEW Men's and Women's underwear - in a range of sizes and Men's clothes - new & used. Please bring to Center of Hope or to church office. Thank you for helping others!!!

# In the St. Paul Church Library . . .

#### FOR CHILDREN:

Counting to Christmas by Nancy Tafuri

A young girl counts the days to Christmas while experiencing all of the exciting activities and special events through the 24 days of December leading up to the special day.

Bethlehem Night by Julie Stiegemeyer and Gina Capaldi

The familiar Christmas story can never be read too many times. This book features a rhyming format and delightful illustrations.

#### FOR ADULTS:

The First Christmas: What the Gospels Really Teach About Jesus's Birth

by Marcus J. Borg and John Dominic Crossan

The authors present the age-old story in a new way, exploring its meaning in the context of both the first and the twenty-first centuries.

NOTE: You will see the above books, along with other interesting books, displayed in the church library. P
lease help yourself, sign the card, and enjoy!

St. Pau

# Birthdays & Anniversaries

# December Anniversaries

- 8 David & Lisa Wagner 14 Dick & Ruth Ann Erdmann
- 15 Bob & Bev Vokes
- 27 Scott & Peggy Burke



# December Birthdays

- 1 Linda Herrmann Hayley Steen
- 2 Michael Wagner
- 3 Debbie Lippert Judith Saeger
- 4 Donna Thomas
- 5 Nancy Scharf Bain Hoernis
- 6 Robert Jung
- 8 Tom Mentzer
- 11 Jerilyn Hausmann
- 12 Caroline Busse Betty Lehr
- 14 Walter Beatty Maggie Pool
- 15 Carolyn Hazelip
- 16 Bruce Elser Lou James

Todd Keller

- 19 PatriciaOberholtzer
- 21 Grayson Perkins
- 23 Walter Ortmann
- 27 Alison Cyphers Carol Hotz
- 28 Elise Gibson Joseph (JT) Milton Billi Ruth Pelc Marilyn Young
- 29 Laurie Anderson
- 30 Linda Minton Tom Grumley
- 31 Rose Hoy Dolly Kirsch Elvera Juenger



Peanut Squares
ON SALE SUNDAYS!!!

# **MEMORIALS AND GIFTS**

The following memorials and gifts have been received by St. Paul Church: TO THE GLORY OF GOD AND IN LOVING MEMORY OF:

#### **IMO Marilee Black**

Kent Black

# **IMO Justin Heath**

(Heritage Hall)

Lee-Alison Wilson

# **IMO Bill Knapp (Exercise Class)**

Jane Bonaldi

#### **IHO Al & Nancy Scharf**

Barbara & Nathan Simon

#### IHO St Paul's 180th birthday

Paul & Sue Sutherland

#### **ATTENDANCE & OFFERINGS**

Oct 2019

Sept 2018

Attendance: 596 All Gifts: 31,244.58 Attendance: 669 All Gifts: \$42,544.56 Gifts exclude MDO revenue and endowment distributions, but does include investment income.

# St. Paul Council Notes - October 2019

#### Shout-outs:

- Sandy Wagner thanked Office Staff for all help in success of Trivia Night
- Jan Friedrich thanked all, especially Culinaires, for a wonderful 180th Celebration
- Sandy Wagner recognized Dr Tristan Frampton and Janet Spencer for their music leadership at St Paul.
- Pastor Michelle recognized Lynn Koehler for translating German and Roger Henke for Archives information during 180th Celebration.

The old computer mouse is now being renovated to the new Sunday School Room. By-law Committee currently working on Bylaws.

December 19th Council Meeting will take place at the home Rusty and Sandy Wagner - Meeting will begin at 6pm, gathering to follow.

| Revenues                                   | 2019 Final Budget | 2019 Oct Actuals | YTD Actuals  | % of Budget |
|--|-------------------|------------------|--------------|-------------|
| Congregational Offerings                   | \$410,894.91      | \$20,653.33      | \$281,632.48 | 68.54%      |
| MDO Tuition/Other Income                   | \$95,000.00       | \$13,422.50      | \$89,905.50  | 94.64%      |
| MDO Fundraiser/Capital Campaign            | \$1,000.00        | \$0.00           | \$1,402.00   | 140.20%     |
| Special Stewardship Events                 | \$6,000.00        | \$320.00         | \$1,019.18   | 16.99%      |
| Rental Income - 205 W B Street             | \$9,600.00        | \$2400.00        | \$8,000.00   | 83.33%      |
| Building Fund                              | \$21,000.00       | \$1,072.00       | \$20,116.50  | 95.79%      |
| Various Missions                           | \$0.00            | \$1418.50        | \$21,329.94  | N/A         |
| Memorials                                  | \$13,000.00       | \$210.00         | \$8,925.00   | 68.65%      |
| Bequests                                   | \$5,000.00        | \$0.00           | \$0.00       | 0.00%       |
| Building Income                            | \$11,000.00       | \$1517.82        | \$10,148.97  | 92.26%      |
| Pastoral Honorarium                        | \$500.00          | \$200.00         | \$1,500.00   | 300.00%     |
| Pastoral Expense Revenue                   |                   | \$0.00           | \$2,904.00   | N/A         |
| Investment Income / Michelson Income       | \$10,620.00       | \$0.00           | \$11,360.00  | 106.97%     |
| Endowment Distribution (per guidelines)    | \$80,000.00       | \$0.00           | \$0.00       | 0.00%       |
| Endowment Distribution (Cap. Exp.)         | \$25,000.00       | \$0.00           | \$20,000.00  | 80.00%      |
| Other Income                               | \$2,000.00        | \$41.56          | \$237.08     | 11.85%      |
| Total Operating Revenues                   | \$690,614.91      | \$41,255.71      | \$438,480.65 | 69.28%      |
| Board Revenues                             | \$0.00            | \$2,058.42       | \$15,348.66  |             |
| Pew End Donation                           |                   | \$0.00           | \$5,060.00   |             |
| Capital Expenses                           |                   | \$0.00           | \$5,220.00   |             |
| Grand Total                                | \$690,614.91      | \$43,314.13      | \$504,109.31 | 72.99%      |
| Expenses                                   |                   |                  |              |             |
| Personnel Board                            | (\$339,565.95)    | (22,947.22)      | (251,338.83) | 74.02%      |
| Administrative Support                     | (41,963.96)       | (1,317.58)       | (33,844.61)  | 80.65%      |
| Mission Board                              | (19,350.00)       | (4,945.27)       | (22,069.79)  | 114.06%     |
| Christian Education Board                  | (6,350.00)        | (95.57)          | (5,129.44)   | 80.78%      |
| Stewardship & Nominating Board             | (1,900.00)        | (200.28)         | (851.89)     | 44.84%      |
| Christian Growth Board                     | (400.00)          | 0.00             | 0.00         | n/a         |
| Business & Property Bd (includes Mortgage) | (175,785.00)      | (16,506.10)      | (158,655.27) | 90.26%      |
| Worship Board                              | (9,300.00)        | (641.28)         | (8,399.90)   | 90.32%      |
| MDO  | (96,000.00)       | (11,642.71)      | (75,657.18)  | 78.81%      |
| General Fund                               |                   | (2,424.00)       | (2,474.00)   | N/A         |
| Total Operating Expense                    | (690,614.91)      | (60,720.01)      | (558,420.91) | 80.86%      |
| Difference between Revenue & Expenses      |                   | (17,405.88)      | (54,311.60)  |             |
|  |                   |                  |              |             |

115 WEST "B" STREET, BELLEVILLE, IL 62220

PHONE: 618-233-3303

MAIL DATE: November 27, 2019

Non Profit
Organization
U.S. POSTAGE
PAID
BELLEVILLE, IL
PERMIT #17
Return Service Requested

