

YOUR St. Paul Team

Rev. Michelle Torigian, Senior Pastor
Craig Bielke, Director of Faith Formation & Care
Patrick Kinney, Facility Manager
Tina LakeHopper, Office Coordinator
Stephenie Bauza, Accountant
Tyler Kohrs, Director of Christian Education
Rachel Budko, Director of Mother's Day Out
Donna Young, Receptionist/Secretary
Stephanie Elmore, Staff Support
Nick Wilhelm, Staff Support





Office Hours:

Mon thru Thurs: 8:30 am-5:00 pm Fri: 8:30 am-4:00 pm

ST. PAUL HAS ONLINE GIVING!!!!

St. Paul UCC Belleville has joined the world of Technology by bringing Online Giving to our church. Effective immediately you may now give to St Paul Church electronically and pay by credit card, debit card or use your bank account information. Simply log on to *stpaulucc.org* and click the "Online Giving" button and follow the instructions. You can use this form of donating towards the Heritage Hall, Operating Fund, Building, Radio, a Memorial and more.

When you or a loved one is admitted to a hospital, please ask the hospitals to notify the church office. Also please telephone the church Office regarding hospitalized members of the St. Paul faith family. The pastor and visitation team will visit church members and their families each week. If you have a new addition to your family, please contact the church office so we can keep our records current.

Your communication is crucial to our ministry!

OUR ST. PAUL is published monthly. It is edited by our pastor and produced by the office staff. Material for inclusion may be sent to the church noted for **Our St. Paul**.

ISSUE	DEADLINE	MAIL DATE
Nov 2019	Oct 17	Oct 25

Forming our Faith

I'm so excited to announce that Craig Bielke will be our Director of Faith Formation and Care. We are blessed that he will be leading our comprehensive Christian education program and continue visiting our members both homebound and in hospitals.

I think the term "faith formation" is new to many congregations. I believe the first time that I heard the term was in seminary and learned more about this when I attended a United Church of Christ (UCC)-sponsored Christian education conference a few years ago.

The UCC explains "faith formation" on their website. They state the following: "Faith formation is at the heart of what the Christian life is all about. In many ways, we engage in the practices of our daily lives and rituals of our faith communities—through worship, mission, working for justice and peace, evangelism, and education—so that our faith may be nurtured, enlivened, sustained, and *formed*. In this regard, the imagery offered by the prophet Isaiah of Potter God forming humanity, God's created own, is an appropriate vision for how we might view the ministry of faith formation."

Developing our faith goes well beyond a Sunday school class, a Tuesday morning Bible study or monthly book study. We grow in our faith, our knowledge and our wisdom based on everything that happens inside this church (and during the rest of our lives). What do photos of Jesus look like and how does that convey a theological representation of Jesus? When we treat our neighbors with radical hospitality, how do they understand the God that abides with them? The lyrics to the songs we sing on Sunday mornings can be teachable moments as well. And when we participate in outreach and hand out information that states "No matter who you are and where you are on life's journey you are welcome here," we hope that people begin to understand our God loves everyone just as they are.

I'm always excited to see Christian education as something well beyond a study. Because God is with us in each moment, God is using many moments each day to help us grow and continue to form us just like clay. We never stop forming as long as we are living here on this earth. God will use whatever God can use to stretch us in new ways. We are excited for a staff like Craig who will continue to care for our congregation and help us see God from new angles - carrying on where Tyler Kohrs is leaving off. We are blessed by Dr. Tristan Frampton, our Interim Choir Director, who will lead the choir and will help us to understand our faith in new ways. We are blessed by Donna Young, our new Receptionist, whose voice will help us to welcome people in the spirit of Jesus the Christ. Everything we do helps our congregants and community members grow in their faith!

Blessings, Pastor Michelle

From the President's Corner

Fall is here!! Open the windows and let in some fresh air! Well, at least until the heat and humidity comes roaring back again!! September has been its usual busy self for us here at St Paul. I guess the cool weather invigorates all of us and we want to get moving and get doing "stuff"!

We started off September with Rally Day. The kids, big and tall, enjoyed the bag games, the other games going on and of course, the cookies!!! Sunday school is back in session, each week after service. And last Saturday, it was Crafty Mania time again! Another successful Saturday with a lot of folks who love to craft (and eat). Diana and Rick Haar planned the meals and an army of volunteers led by the two Sandys (Ritter and Wagner), stayed all day and led the rest of us in food prep and serving. It was a great day – the kind of day that makes me think of "Church Ladies" in the kitchen. It is a privilege to work alongside these people (ladies and gentlemen), doing God's work.

It has also been a month of changes in staff. We have kept the personnel board busy!! We have known for a while now that Karen Juenger, our receptionist, was planning to retire in September. After a number of interviews, Personnel was delighted to announce our new receptionist would be our own Donna Young. We are so delighted to welcome her to the team. Donna brings a ton of experience to the job, and she already knows all of us!!! She will be a great addition to our office staff. When you see her, congratulate her, and thank Jim for sharing her with us! Then, as it was getting closer to time for the choir to reconvene and we had no settled new Choir Director as yet, we were blessed with Tristan Frampton! Tristan has been working with our choir for a few years now. He and Dan were colleagues and he enjoyed working with us. It worked out that he could serve as an Interim Choir Director for us, at least until the new year. The choir is ecstatic and they are back in business. The search for a settled music director continues in earnest! Then we learned that our Christian Education Director, Tyler Kohrs, was ready to reach out for his dream and make his way to his chosen destination – Nashville!!! We always assumed we would lose him to his dream. But no one wants to stand in the way of a dream! So, we are saying to farewell to our Pied Piper of children; he is a great singer and has a very special connection with children. Hopefully God will lead him to a way to put those two gifts together.

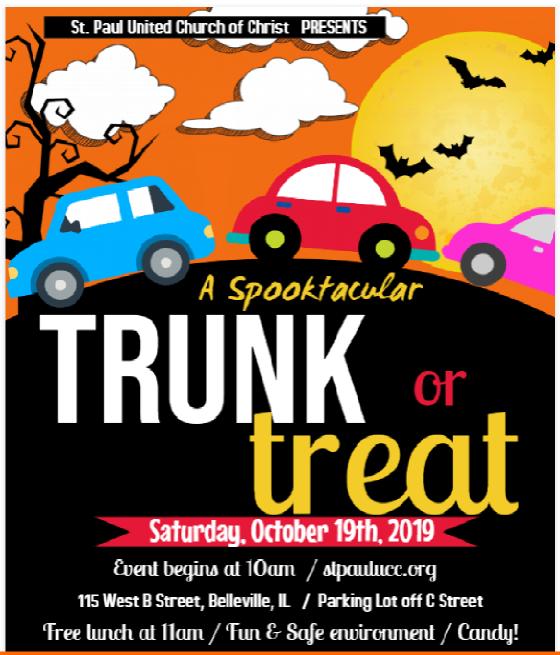
That was the tough part; however, our Pastor Michelle, and Personnel, decided to ask Craig Bielke if he would consider adding the duties of the Christian Ed Director to his current duties as the Pastor of Visitation. He was very happy with the opportunity and we are all thrilled. So, we are making progress!!! Craig and his wife Katie Jo just welcomed their first child, Bryan Stuart, into their life. Craig will be spending a couple of weeks helping Katie Jo at home, then he will be on board with us. All very exciting!!!

Yes, there are a lot of changes, but that is the way of the world. We will miss Tyler and Karen, but we welcome Craig, Donna, and Tristan. We continue to move forward!

And in the midst of all of this change, we see history unfolding in front of us in Heritage Hall. It is the most exciting of times over there. If you see Dave Hoffmann or Roger Henke, ask them about their latest finds!!!

October will be busy and fun. Stay tuned. Come to church and see what's going on!!! It's pretty cool and you should be a part of it. See you in church!!! Blessings,

Mimi Llamas, President Church Council



Spooktacular is coming up!!!

The Christian Education Board is looking for volunteers to have a trunk at this year's event. You can hand out candy, you can have a game, or even tell a short Halloween story. Whatever you want, we want the community of St. Paul to be involved and would love to have you join us. If you would like to do a trunk please contact Sandy Ritter by email, sandyritter@ymail.com or call 618-222-1123.

We are accepting candy donations for Spooktacular!

Welcome Donna Young, our new Receptionist / Secretary

Jim and I have been members of St. Paul for over 24 years and I look forward to serving the church and all of you in my new position as Receptionist/Secretary.



Welcome Dr. Tristan Frampton, our new Interim Choir Director



Tristan Frampton is a choral conductor, music educator, and composer currently residing in Ballwin, MO. He is Professor of Music and Director of Music Activities at the St. Louis College of Pharmacy, where he has built a thriving music program with vocal and instrumental offerings. Dr. Frampton has his PhD in Music Education at the University of Missouri, and holds a Master of Music in Choral Conducting from the University of Arizona, and a Bachelor of Arts in Vocal Music from Truman State University.

If you would like to see more about Tristan, go to *tristanframpton.com* for videos and recordings.



CELEBRATING OUR CHURCH HERITAGE

In October, we will celebrate two church anniversary dates \sim our congregation will have been in Belleville for 180 years and the new sanctuary will celebrate 60 years!

Our church heritage is German Evangelical. And to celebrate our German Heritage we will have a celebration on Sunday, October 27th!!

Lots of activities are being planned for this special day ~
Special German-themed Worship Service,
A German meal prepared by the Culinaires (only 200 tickets to be sold!!),
A German Band, Archives presentation by Roger Henke, & more.
Also, the St. Paul Worship Board will make a record of where in
Germany your ancestry came from.

If you would like assistance in locating your heritage, Rick Drake and his Genealogy Group are willing to help. Come to Rick's meetings or contract him by email at drakes 8320@att.net.

Farewell & Good Luck to Tyler!!

Tyler Kohrs will be moving to Nashville,
Tennessee and soon become famous —
so before he leaves us we need to
send him off in style!!
On Sunday, Sept 29th come to a special
service with Tyler and join us for a
celebration in the Activities Center
after the service.



Plarn

Everyone welcome to help recycle plastic bags by folding, cutting and knotting plastic bags to crochet beds for the disadvantaged. We had a great time working and talking together. You can even brownbag your lunch and drink and join the quilters. 10am Tuesday, Oct 1st in the craft room downstairs. You must enter from the Sanctuary doors due to Mother's Day Out School in session. Stay as long as you like and enjoy some fellowship. Any questions feel free to call Sandy Ritter 222-1123





St. Paul UCC & Threads of Hope

BLUES Quilt Raffle

\$5 per ticket

Proceeds to benefit the St. Paul UCC Heritage Hall Restoration project!

Drawing will be held at the S&N Trivia Night on Sat, Nov 16, 2019

Quilt size: 80"x 65"

Tickets on sale Sundays and in Church office!!



Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 MDO Quilters 10am Plarn-Art Rm Food Prep 5pm Comm Dinner	2 MDO Choir 7pm	3 MDO 4pm Masterworks 6pm Worship 6:30 PFLAG	4 MDO 5pm Wedding Rehearsal	S WEDDING
6 Communion 9am Worship 10am Sunday School Neighbors in Need offering World Communion Sunday	7 MDO 10am exercise	8 MDO Quilters 5pm Comm Dinner 5pm Girl Scouts Shufflers	9 MDO 9:30 S&N Mtg- Library 9:30 Baby Class Rummage Sale setup 7pm Choir	10 MDO 4pm Masterworks 6pm Board Mtgs Rummage Sale set up	MDO 5:30 Wedding Rehearsal	12 WEDDING Ctr Prayer
13 Culinaires 9am Worship 10am Sunday School	14 Closed	15 MDO Noon - F&B Board - Library Quilters 5pm Comm Dinner 6pm Women's Guild	16 MDO 10am Genealogy Class 7pm Choir	MDO MDO Donuts with Dads 4pm Masterworks 6:30 Council	18 MDO MDO Donuts with Dads 4:30 Masterworks practice Spooktacular setup	19 10am SPOOKTACULAR 10am Masterworks prac 7pm Fine Arts Concert3 Andy Peters Bumping into Broadway
9am Worship 10am Sunday School 6pm Fireside	MDO 10am exercise 5pm Girl Scouts	MDO Quilters Spm Comm Dinner Spm Girl Scouts Spm Ecuador Mtg 7pm Fine Arts practice	23 MDO 9:30 Baby Class 7pm Choir	24 MDO 4pm Masterworks 6pm Food Pantry Mtg Shufflers 7pm Fine Arts Concert	25	26 10am Ctr Prayer 180th setup and prep Outside Clean up day Annual Meeting at Shrine
9am Worship 10am Sunday School	28 MDO 10am exercise 5pm Girl Scouts	29 MDO Quilters Comm Dinner	30 MDO MDO Halloween Parade 7pm Choir	31 MDO MDO Halloween Parade 4pm Masterworks		

2019-202C

St. Paul Fine Arts Concerts

Updated Schedule

Saturday, October 19 7pm

Andy Peters "Bumping into Broadway"

Silent Movie and Concert

Saturday, December 21 7pm

St. Paul Music Ministry Christmas

Thursday, February 20 7 pm

"Jazz Winds of Patagonia"

Bill Molenhof, Artistic Director, Percussion
Maria Gabriela Guala, Piano, Voice
Joy Harris, 6 – String Electric Bass, Voice

Sunday, March 29 7pm

"Explore the Sound VI"
Southwestern Illinois College Music Department
Concert Choir and Chamber Singers
Faculty Instrumental Solos
Dr. Andrew Jensen, Conductor

Sunday, May 3 3pm

"Yearning to Breathe Free"
Southwestern Illinois College Music Department
Concert Band
Ed Jacobs, Conductor

Friday, May 22 7 pm Schlosskirche Gospel Choir

Special Offering for Neighbors in Need - Sunday, October 6th



Loving Neighbor Through Acts of Compassion

"When did we ever see you hungry and feed you, thirsty and give you a drink? And when did we ever see you sick or in prison and come to you?" Then the King will say, "I'm telling the solemn truth: Whenever you did one of these things to someone overlooked or ignored, that was me—you did it to me." - Matthew 25:37-40 MSG

he 2018 Neighbors In Need offering, in conjunction with UCC's missional initiative - 3 Great Loves campaign, featured LOVE OF NEIGHBOR. St. Peter's UCC in Louisville, Kentucky was a recipient of a \$5,000 NIN advocacy grant to work for justice in their community. Their project focused on helping women and men who had been incarcerated to reintegrate into society once released.

According to St. Peter's pastor, Rev. Dr. Jamesetta Ferguson, MOLO' Village, a nonprofit ministry of the church, "provides a foundation of support for persons as they reestablish and stabilize their lives when entering the Russell Neighborhood following a period of incarceration and/or recovery from drugs and/or alcohol. The reentry and recovery programs will help lead participants to a life of sobriety as well as a reduction in incarceration through education, job preparation, case management and advocacy."

Dr. Ferguson further states, "Since implementation in January 2018, MOLO has served 138 participants various 12 week/12 month reentry programs, which was comprised of workshops, resource fairs and volunteerism, and over 1,000 participants in 3 weekly recovery programs which included many



MOLO Village Art Thoragy ~ ma



MOLO Village - classroom

persons completing court ordered programs and substance abuse programs. Additionally, the programs include conversations with community stakeholders, law enforcement, attorneys and other reentry nonprofits."

Dr. Ferguson concludes, "Some lessons learned are that the educational and emotional/mental needs of the participants were greater than anticipated. Therefore, the curriculum has been revised multiple times to include more basic educational courses such as reading, writing and arithmetic, as well as mindfulness and art therapy during periods of socialization and group interaction is necessary to build trust and alleviate stress and isolation. With this evidence, we hope to double those served in 2019!"

As the scripture above informs us, people of faith ought to offer compassion to those who have been harmed and/or marginalized by people and institutions. We are proud to have been a partner with St. Peter's UCC as they journey to make a difference in their community aiding their neighbors in need.

Because of the generosity of UCC members giving to NIN, programs such as this can be supported and communities are strengthened. Please consider giving today. Thank you!

Is your church 5 for 5? The success and sustainability of the United Church of Christ's national ministries is relying on your church's contribution to basic operating support and mission. Being 5 for 5 means that your church is a leader, providing support to Our Church's Wider Mission and the Special Mission Offerings: One Great Hour of Sharing, Strengthen the Church, Neighbors In Need, & The Christmas Fund.

For more information about this ministry visit St. Peter's UCC webpage or call 502-583-5544.





ANNUAL MEETING OFFERINGS

LOCAL-REGIONAL-NATIONAL





#1

NOISY OFFERING FOR UCC DISASTER MINISTRIES

Hurricanes, floods, tornadoes, typhoons...Victims of these natural disasters receive help from the UCC Disaster Ministries who work to provide initial responses and long-term follow-up by providing financial assistance & volunteer groups.

Here's the plan...

- Each ISC church asks its members to donate small or large amounts of change at Vacation Bible School, Sunday School, Sunday Services or meetings prior to the Annual Meeting.
- Bring a representation of the change collected to the Annual Meeting at the National Shrine
 of Our Lady of the Snows on October 26. (You can convert some of the change to dollars or
 one large check by taking the change to a bank. They will count it and exchange it for paper
 currency.)
- Bring some of the offering as change in a container that can make some noise at the presentation at Annual Meeting.
- Designate a representative from your church to present the money during specified times at Annual Meeting.

#2

DONATIONS FOR UNI-PRES KINDERCOTTAGE

- Prior to Annual Meeting, ask your Church Council to seek contributions from your congregation in support of Uni-Pres Kindercottage. Your donation will help enliven Uni-Pres Kindercottage's mission of helping children and families.
- . Bring a check with you to give during Annual Meeting's worship service on Saturday.
- . During worship offer your financial support.
- . You may wish to offer your own financial support as well.

Saturday, October 5, 2019

Join us, Team: St. Paul UCC Belleville at SWIC



Registration: 8:00 am Ceremony: 9:00 am Walk: 9:30 am

Donate to our Team to help Research to End Alzheimer's Disease.

VOLUNTEERS NEEDED FOR 'CENTER OF HOPE'

St. Paul UCC has been a part of the conversations at the Homeless Backbone Committee meetings each month. One of the projects with which the committee is involved is the Center of Hope, a partnership between Beacon and Salvation Army. Their goal is to provide Shelter, place to wash clothing, cots to rest and a place to shower for the homeless and working poor. This will take place on Monday, Wednesday and Fridays from 9:30a.m. to 2:30p.m. As many other area churches and religious organizations are working together to make this project a success, we would like to offer this opportunity to St. Paul UCC to participate in the community in a worthwhile cause that can make a difference in Belleville. Volunteers can gather at the Salvation Army October 3 at 11:30a.m. in Belleville. Volunteers will get a tour of the Salvation Army Basement where the Center of Hope will be located. There will be assistance for getting a background check to qualify. If you have any questions, contact Sandy Ritter. Thank you!

For the safety and security of all guests and members of St. Paul UCC, as of Sunday, Sept 15th, a delegate/co-chair of board of each meeting will be responsible for being present at the entrance for your attendees to enter. The doors cannot be unlocked and unattended. All meetings are to be scheduled on the church calendar, through the church office. Fifteen minutes prior to a scheduled meeting (unless other arrangements have been made in advance), a staff member will meet delegate/co-chair at door closest to scheduled space. The delegate/co-chair is then to stay at the door and admit only their attendees. We also request the delegate/co-chair is the last to leave the meeting space, to ensure all attendees have safely exited the building. For larger events, arrangements are to be made through the church office in advance of event date. Thank you for your understanding.

mingles & singles Halloween Party

Calling all Ghosts, Goblins, Witches & Warlocks!

You're invited to celebrate an early Halloween in the home of Rusty & Sandy Wagner!

FRIDAY, OCTOBER 18 at 6:30pm

Please bring an appetizer or dessert to share and your adult beverage of choice.

Costumes are encouraged but not required.





III SAVE THE DATE III ST. PAUL TRIVIA NIGHT SATURDAY, NOVEMBER 16 DOORS OPEN AT 6:15 P.M.

\$15 per person or \$120 per table of 8
Silent Auction, 50/50, Blues Quilt Raffle, Heads or Tails
Put it on your calendar and invite your friends!



WOULD YOU LIKE TO BE



AN USHER??

Are you social and like to help others?

Be an USHER!!

We need ushers to help at our 9am service as well as at other church events. Vacancies exist on all Sundays. If you are interested in becoming either a permanent or substitute usher or have any questions, talk to Wayne Caughman, or call him at 791-0105.



October Anniver

- 1 Dana Rosenzweig & **Beverly Brightwell**
- 7 Kenneth & Leslie Dahm
- 8 Bill & Sharen Guthrie
- 11 Michael & Patricia Pierce
- 21 James & Donna Thomas
- 23 Bill Wagner & Kathy Donnelly
- 26 Rick & Diana Haar
- 27 Terry & Deborah Meyer
- 29 Andrew & Brittany Elser
- 30 Terry & Janet Hentze



- Leslie Dahm Madison Meyer
- 2 Judith Beisiegel
- Jack Snyder **Bev Vokes**
- Barb Beatty Jean Chamberlin Jay Dinkelmann Quinn Collier
- Caleb Miller Roman Rehg
- **Beverly Clark** Allan Joellenbeck Helen Lehr Jeanne Swain
- Megan Dahm Erin Wagner Wilma Weisenstein 23 Michael
- Erin Birkner

October Birthdays

- 10 Alison Collier
- 12 Karen O'Hara
- 13 Alan Keuss Louis Ryseff Zander Wagner Aria Wagner Cadence Keplar
- 14 Beverly Juenger Alexandria Medder
- 16 Carl Schneider
- 17 Kennedy Karstens Samuel Wagner
- 18 Lauren Shepard
- 19 Jim Young
- 21 Rosemary Henk e Madonna Way
- 22 Carol Weidemann
- Zimmerman

- 21 Maebree Koch
- 24 Daniela Wilson
- 25 Stephenie Bauza **Scott Gentry Dottie Engelsdorfer**
- 27 Gary Buckrod
- 29 Fran West Alex Zaber
- 30 Andrew Seick

St. Paul Council Notes - September 2019

Shout-outs:

- Thanks to Tyler for his hard work and wish him well in Nashville, TN.
- Many thanks for all the staffing needs and changes.
- Thanks to all who helped with "surprise" mulch

Personnel -

Three recommendations brought to the Council:

- Hire Craig Bielke to replace Tyler Kohrs and continue visitation new title, Director of Faith Formation and Care, to begin October 27, 2019;
- Hire Dr. Tristan Frampton as Interim Choir Director to get the choir started / until the new choir music director is hired;
- Hire Donna Young as Receptionist;
 - All positions were accepted by Council.

MEMORIALS AND GIFTS

The following memorials and gifts have been received by St. Paul Church: TO THE GLORY OF GOD AND IN LOVING MEMORY OF:

IMO Sally Snyder's Birthday

Jack Snyder

IMO Russ Scheibel

Pam Walton

IMO William (Bill) Whicher

Carole Goers

Ann & Neal Holiday Lynn Koehler Al & Nancy Scharf

Carol Simon
Barb Suess

Bob & Judy Harms Shirley Boeschen Betty Rieso

Sandy & Tim Ritter
Darwin & Mary Lu Bretsch

Doug & Ruth Bush Ken Nettleton

(Heritage Hall)

Dottie Engelsdorfer Janet Spencer IMO Trooper Nick Hopkins
(To the family of Trooper Hop-

kins)

Bruce & Pam Elser

Dick & Ruth Ann Erdmann

Jan Friedrich Debbie Lippert Sandy Ritter

Paul & Sue Sutherland
Michelle Torigian

Laureen Torigian Cheryl Cooper Carol Simon

Anonymous Al & Gaye Bettis Betty Eckert

Judy Koch Sonja Myland Joyce & Jim Bevirt

Jim & Donna Young Barb Suess Mimi Llamas Leah Beth Black Stephenie Bauza Lynn McCullough

Diana Haar Patrick Kinney

Lynn & Luci Bradley Tina Lake-Hopper Larry Walton

Elgee & Jeanette Phillips

Donna Davis

IHO Jan & Ron Meyer's 60th

Wedding Anvrsy
Marilyn Dinkelmann
(Heritage Hall)

Bobbie Smith

IMO Donna Stepp

(Radio)

Sherry Stepp

ATTENDANCE & OFFERINGS

Aug 2019

Aug 2018:

Attendance: 542 All Gifts: \$31,617.67 Attendance: 749 All Gifts: \$64,804.69 Gifts exclude MDO revenue and endowment distributions, but does include investment income.

In the St. Paul Church Library . . .

FOR TEENS: Between Here and Forever by Elizabeth Scott

Abby always feels that she will never measure up to her beautiful and charismatic big sister, and things don't get any better after the accident..

FOR ADULTS:

The Book of Books: The Radical Impact of the King James Bible 1611-2011 by Melvyn Bragg
The King James Bible has spread the Protestant faith throughout the world and has greatly
influenced the English Language and its literature. Being the best-selling book of all times has
earned it its designation as "The Book of Books."

Don't Know Much About the Bible: Everything You Need to Know About the bible but Never Leaned by Kenneth E. Davis. Sample bits of background on the Bible's main characters and events in this fascinating book.

NOTE: You will see the above books, along with other interesting books, displayed in the church library. P lease help yourself, sign the card, and enjoy!

Revenues	2019 Final Budget	2019 Aug Actuals	YTD Actuals	% of Budget
Congregational Offerings	\$410,894.91	\$20,590.33	\$237,831.82	57.88%
MDO Tuition/Other Income	\$95,000.00	\$3,183.00	\$61,484.50	64.72%
MDO Fundraiser/Capital Campaign	\$1,000.00	\$46.00	\$1,310.00	131.00%
Special Stewardship Events	\$6,000.00	(\$286.25)	\$259.18	4.32%
Rental Income - 205 W B Street	\$9,600.00	\$0.00	\$5,600.00	58.33%
Building Fund	\$21,000.00	\$1,067.00	\$17,649.50	84.05%
Various Missions	\$0.00	\$290.00	\$19,716.44	N/A
Memorials	\$13,000.00	\$1,820.00	\$8,110.00	62.38%
Bequests	\$5,000.00	\$0.00	\$0.00	0.00%
Building Income	\$11,000.00	\$2,400.00	\$8,631.15	78.47%
Pastoral Honorarium	\$500.00	\$0.00	\$975.00	195.00%
Pastoral Expense Revenue		\$0.00	\$480.00	N/A
Investment Income / Michelson Income	\$10,620.00	\$0.00	\$5,680.00	53.48%
Endowment Distribution (per guidelines)	\$80,000.00	\$0.00	\$0.00	0.00%
Endowment Distribution (Cap. Exp.)	\$25,000.00	\$0.00	\$20,000.00	80.00%
Other Income	\$2,000.00	\$3.03	\$192.79	9.64%
Total Operating Revenues	\$690,614.91	\$29,113.11	\$387,920.38	56.17%
Board Revenues	\$0.00	\$1,097.31	\$12,954.98	
Pew End Donation		\$1,560.00	\$5,060.00	
Capital Expenses		\$0.00	\$5,220.00	
Grand Total	\$690,614.91	\$31,770.42	\$411,155.36	59.53%
Expenses				
Personnel Board	(\$339,565.95)	(22,390.31)	(205,442.06)	60.50%
Administrative Support	(41,963.96)	(2,474.41)	(29,725.96)	70.84%
Mission Board	(19,350.00)	(271.44)	(16,126.81)	83.34%
Christian Education Board	(6,350.00)	0.00	(4,613.19)	72.65%
Stewardship & Nominating Board	(1,900.00)	(145.88)	(651.61)	34.30%
Christian Growth Board	(400.00)	0.00	0.00	n/a
Business & Property Bd (includes Mortgage)	(175,785.00)	(13,291.12)	(129,770.57)	73.82%
Worship Board	(9,300.00)	(138.73)	(5,241.69)	56.36%
MDO	(96,000.00)	(3,275.28)	(52,606.26)	54.80%
General Fund		0	(50.00)	N/A
Total Operating Expense	(690,614.91)	(41,635.54)	(444,228.15)	64.32%
Difference between Revenue & Expenses		(9,865.12)	(33,072.79)	
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115 WEST "B" STREET, BELLEVILLE, IL 62220

PHONE: 618-233-3303

MAIL DATE: September 27, 2019

Non Profit
Organization
U.S. POSTAGE
PAID
BELLEVILLE, IL
PERMIT #17
Return Service Requested

